

**WOODINVILLE FIRE & RESCUE
RESOLUTION NO. 2017-25**

**2018 PROPERTY TAX INCREASE,
PROPERTY TAX LEVY AND
BUDGET ADOPTION**

RECITALS

WHEREAS, the Board of Fire Commissioners (the "Board") of Woodinville Fire & Rescue (the "District") met and considered the District budget for the calendar year 2018; and

WHEREAS, the Board has properly given notice of the public hearing held on October 24, 2017 to consider the District's current expense budget for the 2018 calendar year pursuant to RCW 84.55.120; and

WHEREAS, the Board, after the public hearing and after duly considering all relevant evidence and testimony presented, has determined that the District requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, and amounts authorized by law as a result of any annexations that have occurred and refunds made, in order to discharge the expected expenses and obligations of the District and in its best interest; and

WHEREAS, the County Assessor has notified the District that the assessed valuation of real properties lying within the boundaries of the District for the assessment year 2017 and tax year 2018 is estimated to be \$9,765,507,977; and

WHEREAS, the District's actual levy amount from the previous year was \$8,110,636; and

WHEREAS, the population within the District is more than 10,000;

NOW, THEREFORE, it is resolved by the Board of Fire Commissioners for Woodinville Fire & Rescue, after hearing and duly considering all relevant evidence and testimony presented:

1. That the Honorable County Council of King County, Washington, be and is hereby requested to make a levy for said Woodinville Fire & Rescue (King County Fire Protection District #36) totaling **\$8,386,798**.
2. This amount includes an increase in property tax revenue from the previous year and amounts resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property and amounts

authorized by law as a result of any annexation that have occurred and \$18,065 in refunds made.

3. That under RCW 84.55.120 and as part of the 2018 budget adoption, an increase in the regular property tax levy is hereby authorized. The dollar amount of the increase over the actual levy amount from the previous year shall be **\$76,185**, which is a percentage increase of **.94** percent from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and \$18,065 in refunds made.
4. That as part of the 2018 budget adoption, the Board has determined it necessary to impose a benefit charge in the amount of **\$5,773,189** on personal property and improvements to real property within the District for fiscal year 2018.
5. That the Board hereby adopts the District's total budget for 2018 in the amount of \$14,908,571, as follows:

a. Operating Expenses	\$13,358,571
b. Reserves	\$1,550,000

6. That the District's 2018 budget package, which will be posted on the District's website at www.wf-r.org , includes a five-year forecast and financial statements for each of the District's five funds – Expense Fund, Benefit Charge Fund, Reserve Fund, Benefit Liability Reserve Fund and Capital Project Fund.

ADOPTED AT A REGULAR MEETING OF THE BOARD OF FIRE COMMISSIONERS OF

WOODINVILLE FIRE & RESCUE THIS 7th DAY OF NOVEMBER, 2017.

**WOODINVILLE FIRE & RESCUE
COUNTY OF KING, WASHINGTON**

Approved as to Form:

/s/ Jeffrey Ganson
Jeffrey Ganson, District Counsel



Derek van Veen, Commissioner, Position 1

Jim Dorney, Commissioner, Position 2




Timothy Osgood, Commissioner, Position 3

Kevin Coughlin, Commissioner, Position 4



Roger Collins, Commissioner, Position 5

Attest:



Margene Michael, Board Secretary