WOODINVILLE FIRE & RESCUE RESOLUTION NO. 2020-10

2021 PROPERTY TAX INCREASE, PROPERTY TAX LEVY AND BUDGET ADOPTION

RECITALS

WHEREAS, the Board of Fire Commissioners (the "Board") of Woodinville Fire & Rescue (the "District") met and considered the District budget for the calendar year 2021; and

WHEREAS, the Board has properly given notice of the public hearing held on October 20, 2020 to consider the District's current expense budget for the 2021 calendar year pursuant to RCW 84.55.120; and

WHEREAS, the Board, after the public hearing and after duly considering all relevant evidence and testimony presented, has determined that the District requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, and amounts authorized by law as a result of any annexations that have occurred and refunds made, in order to discharge the expected expenses and obligations of the District and in its best interest; and

WHEREAS, the County Assessor has notified the District that the assessed valuation of real properties lying within the boundaries of the District for the assessment year 2020 and tax year 2021 is estimated to be \$11,680,346,926 and

WHEREAS, the District's actual levy amount from the previous year was \$8,798,962; and

WHEREAS, the population within the District is more than 10,000;

NOW, THEREFORE, it is resolved by the Board of Fire Commissioners for Woodinville Fire & Rescue, after hearing and duly considering all relevant evidence and testimony presented:

- 1. That the Honorable County Council of King County, Washington, be and is hereby requested to make a levy for said Woodinville Fire & Rescue (King County Fire Protection District #36) totaling **\$8,943,018**.
- 2. This amount includes an increase in property tax revenue from the previous year and amounts resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property and amounts

authorized by law as a result of any annexation that have occurred and \$13,337 in refunds made.

- 3. That under RCW 84.55.120 and as part of the 2021 budget adoption, an increase in the regular property tax levy is hereby authorized. The dollar amount of the increase over the actual levy amount from the previous year shall be **\$76,469**, which is a percentage increase of **0.87** percent from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and \$13,337 in refunds made.
- 4. That as part of the 2021 budget adoption, the Board has determined it necessary to impose a fire benefit charge in the amount of **\$5,774,220** on personal property and improvements to real property within the District for fiscal year 2021.
- 5. That the Board hereby adopts the District's total budget for 2021 in the amount of \$15,492,759, as follows:

a.	Operating Expenses	\$14,932,759
b.	Reserves	\$560,000

6. That the District's 2021 budget package, which will be posted on the District's website at www.wf-r.org, includes a five-year forecast and financial statements for each of the District's five funds – Expense Fund, Benefit Charge Fund, Reserve Fund, Benefit Liability Reserve Fund and Capital Project Fund.

ADOPTED AT A REGULAR MEETING OF THE BOARD OF FIRE COMMISSIONERS OF

WOODINVILLE FIRE & RESCUE THIS 3rd DAY OF NOVEMBER 2020.

WOODINVILLE FIRE & RESCUE COUNTY OF KING, WASHINGTON

Approved as to Form:

/s/ Jeffrey Ganson Jeffrey Ganson, District Counsel

Derek van Veen

Derek van Veen, Commissioner, Position 1

Doug Halbert Doug Halbert, Commissioner, Position 2

Tim Osgood Timothy Osgood, Commissioner, Position 3

Mike Millman Michael Millman, Commissioner, Position 4

Roger Collins Roger Collins, Commissioner, Position 5

Attest:

Nicole Frisch

Nicole M. Frisch, Board Secretary